

BACKGROUND INFORMATION

2011/12 Revenue Budget and Council Tax – Report to Council on 28 February 2011.

Budget Strategy 2012/13 – 2015/16 – Report to the Executive on 18 July 2011.

First Reading debate on the 2011/12 Budget Report – Report from Director of Finance and Corporate Services to Council on 21 November 2011.

Performance and Finance Review Quarter 2 – Report to the Executive on 12 December 2011.

Collection Fund Surplus/Deficit at 31 March 2012 Report – Report to the Executive on 12 December 2011.

Calculation of Council Tax Base 2012/13 – Report to General Purposes on 24 January 2012.

Housing Revenue Account Budget Report 2012/13 – Report to the Executive on 13 February 2012.

2012/13 Budget and Council Tax – Report to the Executive on 13 February 2012

Local Government Finance Settlement 2012/13 – Various Papers

Budget Guidelines, 2012/13 – 2015/16

CIPFA Code of Practice for Treasury Management in Local Authorities.

Treasury Management Policy Statement and Systems Documentation.

General Budget Working Papers

Any person wishing to inspect these documents should contact Clive Heaphy, Director of Finance and Corporate Services, Room 114, Brent Town Hall, Forty Lane, Wembley, Middlesex HA9 9HD. Tel (020) 8937 1424.